

Resilience Index 2021

CIPFA Financial Resilience Index

Tier: **Upper** Authority: **Kirklees** Comparator Group: **Metropolitan Districts** Year: **2019-20**

Results Breakdown

Indicators of Financial Stress		Indicator	Min	Indicator Value	Max
Reserves Sustainability Measure		Reserves Sustainability Measure	1.02	100.00	100.00
Level of Reserves		Level of Reserves	6.30%	39.74%	83.57%
Change In Reserves		Change In Reserves	-74.59%	53.82%	303.50%
Interest Payable/ Net Revenue Expenditure		Interest Payable/ Net Revenue Expenditure	1.30%	6.29%	18.82%
Gross External Debt		Gross External Debt	£147,398k	£527,064k	£3,679,630k
Social care ratio		Social care ratio	48.30%	66.38%	80.62%
Fees & Charges to Service Expenditure Ratio		Fees & Charges to Service Expenditure Ratio	6.47%	8.77%	14.15%
Council Tax Requirement / Net Revenue Expenditure		Council Tax Requirement / Net Revenue Expenditure	31.30%	61.28%	70.24%
Growth Above Baseline		Growth Above Baseline	-1.00%	6.00%	25.00%

Auditors VM Assessment
Qualified Except For

Children's Social Care Judgement
Outstanding

Individual Analysis Level of Reserves

